

## Proposed Short Term Works

Proposal	Comments	NHDC Funding	Other Funding	Impact on Master Plan
Toilets / baby changing for splash park.	Toilets / baby included in capital programme & being provided in May 2016 to cater for users of water splash park.	Toilets / baby changing £30K capital		None proposed
Water play feature	Included in capital programme. Works commenced due to be in operation from May 2016.	£11K capital	£149K secured section 106 contributions.	Water Splash park will be more of a play feature rather than a heritage feature.
Play Area	Improvements to Play Area previously included in NHDC's adopted Green Space Management Strategy. Existing toddler play area is in good condition and could be retained. Additional equipment for older children and elements of natural play could be provided adjacent existing play area.	£75K already included in capital programme	Possible small external grants to reduce capital spend	Expansion of existing play area rather than totally new natural play facility.
Improved entrances and re-instated accesses to allow for visibility and pedestrian flow.	Recommend shrub pruning and replanting is undertaken to increase visibility	£1K revenue	None currently proposed	None proposed
Refurbished gates at all entrances establish these important heritage features creating a fresh feel to the park.	Recommend painting main entrance gates and iron work at other entrances to help protect them from further deterioration. In addition provide over-lay stickers for existing signage to read Bancroft Recreation Ground	£2K revenue	None currently proposed	None proposed

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Improve pathways	Funds not currently available to realign pathways but in the short term existing paths are in a poor condition and require repairing, resurfacing and rationalising.	£50K new capital growth bid	None currently proposed	Paths will not currently be realigned
Removal and landscaping of disused Tennis courts	Work to remove redundant public tennis courts could be undertaken in conjunction with removal of Bancroft Hall.	£35K new capital growth bid	None currently proposed	Planting of specimen trees rather than groves of orchard trees.
Informal Games Area	To be located on the footprint of the lower bowling green. Total estimated cost for an informal games area is £130K, Flood lighting £30K. An estimated £10k would be required to develop funding bids and project manage works.	£31K Capital with external grant £111K Capital without external grant	£59K Section 106 contributions have been identified that may be able to be allocated to the project. Sport England Inspired Facilities may fund up to 50% of the project build cost (£80K)	MUGA located on footprint of lower bowling green
New lighting along paths for increased safety	Recommend this is not implemented throughout the site but for health & safety reasons adequate lighting should be provided to allow safe access to & from Bowls and Tennis Club. In that the Tennis Club own their pavilion they may be responsible for this provision.	Est £2K revenue for security lighting on bowls pavilion	None currently proposed	Limited new lighting
New tree planting	Recommend it is undertaken as part of the existing tree planting programme	Existing revenue budgets	None currently proposed	Not happening in one planting season but programmed over a number of years.